

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4090 - NAS Key West, FL

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	756	1,328	2,067	333	660	5,144
Studies	0	0	0	0	71	17	88
Compliance	0	756	1,271	1,992	204	412	4,635
Restoration	0	0	57	75	58	231	421
Operations & Maintenance	0	0	31	0	0	50	81
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0	756	1,359	2,067	333	710	5,225
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	756	1,359	2,067	333	710	5,225

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0

Savings

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	-109	-167	-167	-167	-167	-777
Military Personnel - PCS	0	-296	-645	-697	-713	-727	-3,078
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-17	-19	-19	-19	-19	-93
TOTAL SAVINGS	0	-405	-812	-864	-880	-894	-3,855

Net Implementation Costs

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	756	1,328	2,067	333	660	5,144
Studies	0	0	0	0	71	17	88
Compliance	0	756	1,271	1,992	204	412	4,635
Restoration	0	0	57	75	58	231	421
Operations & Maintenance	0	-109	-136	-167	-167	-117	-696
Military Personnel - PCS	0	-296	-645	-697	-713	-727	-3,078
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-17	-19	-19	-19	-19	-93
NET IMPLEMENTATION COSTS	0	351	547	1,203	-547	-184	1,370

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
4090 - NAS Key West, FL
(\$000)

	2002	2003	2004	2005	TOTAL
Continuing Environmental Restoration & Caretaker Costs					
Environmental	209	1,073	271	6	1,559
Studies	16	0	0	0	16
Compliance	6	412	6	6	430
Restoration	187	661	265	0	1,113
Operations & Maintenance	10	0	0	0	10
HAP	0	0	0	0	0
TOTAL COSTS	219	1,073	271	6	1,569

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

4090 - NAS Key West, FL

Disposal Action

Final disposal is planned for April 2004.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission directed the realign Naval Air Station (NAS), Key West, Florida to a Naval Air Facility (NAF) and dispose of certain portions of Truman Annex and Trumbo Point, Poinciana Plaza Housing, White Street Trailer Park, East Martello Battery, Peary Court Cemetery, Hawk Missile Site and Simonton Street Commissary.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No Requirement

Compliance

No Requirement

Installation Restoration

FY05 requirements consist of environmental compliance and restoration actions necessary to achieve the projected transfer date. FY05 requirements will be funded by anticipated land sale revenues.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

Revenues from land sale is \$15.7million.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.